

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2022
 Current Dates: 9/1/2022 - 9/30/2022
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	23,259.77	\$57,873.00	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,387.00	\$25,569.82	28	65,874.00	\$200,005.68	137	\$176,824.32	113.11%
A2b - Residential Conservation Services (RCS)	0.00	\$6,885.00	32	0.00	\$39,575.00	178	\$20,768.00	190.56%
A2c - Residential Retail	-31,941.10	\$79,559.25	29	-88,203.91	\$272,807.25	146	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$53,862.00	27	\$0.00	0.00%
Res Subtotal	-21,554.10	\$112,084.07	91.00	929.86	\$624,122.93	497	\$197,592.32	
Res % of Total	282.38%	93.29%	91.00%	0.77%	88.31%	93.95%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,660.00	\$4,607.83	3	5,611.00	\$21,627.84	10	\$65,713.56	32.91%
IE Subtotal	1,660.00	\$4,607.83	3.00	5,611.00	\$21,627.84	10	\$65,713.56	
IE % of Total	-21.75%	3.84%	3.00%	4.63%	3.06%	1.89%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	221.68	\$596.50	1	71,578.38	\$53,445.39	11	\$144,122.30	37.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,039.32	\$2,863.00	5	43,152.16	\$7,574.00	11	\$0.00	0.00%
C&I Subtotal	12,261.00	\$3,459.50	6.00	114,730.54	\$61,019.39	22	\$144,122.30	
C&I % of Total	-160.63%	2.88%	6.00%	94.61%	8.63%	4.16%	35.37%	
Total	-7,633.10	\$120,151.40	100	121,271.39	\$706,770.16	529	\$407,428.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.